

**CASELOAD ANALYSIS REPORT**  
**NATIONAL**

Month Ending: 04/29/2022 Run Date: 05/10/2022

**ODAR WORKLOAD AND PERFORMANCE SUMMARY**

|                                  | FY21      | OCT      | NOV      | DEC      | JAN      | FEB      | MAR      | APR      | MAY | JUN | JUL | AUG | SEP | FY22      |
|----------------------------------|-----------|----------|----------|----------|----------|----------|----------|----------|-----|-----|-----|-----|-----|-----------|
| Work Days                        | 248       | 24       | 18       | 19       | 23       | 19       | 20       | 25       |     |     |     |     |     | 148       |
| ALJs Duty                        | 1325.00   | 1270.00  | 1266.00  | 1261.00  | 1229.00  | 1222.00  | 1219.00  | 1207.00  |     |     |     |     |     | 1239.14   |
| ALJs Avail                       | 1234.76   | 1178.30  | 1174.20  | 1172.60  | 1145.50  | 1130.60  | 1131.75  | 1121.85  |     |     |     |     |     | 1150.69   |
| Adjusted Receipts                | 382870    | 35970    | 26390    | 26875    | 32855    | 26573    | 27747    | 34639    |     |     |     |     |     | 211049    |
| Receipts Total                   | 383650    | 36034    | 26443    | 26907    | 32902    | 26614    | 27788    | 34681    |     |     |     |     |     | 211369    |
| VH Opt Out                       | 80860     | 6422     | 4726     | 4782     | 4829     | 4314     | 4079     | 5083     |     |     |     |     |     | 34235     |
| Receipts Daily                   | 1546.98   | 1501.42  | 1469.06  | 1416.16  | 1430.52  | 1400.74  | 1389.40  | 1387.24  |     |     |     |     |     | 1428.17   |
| Receipts Daily Per Available ALJ | 1.25      | 1.27     | 1.25     | 1.21     | 1.25     | 1.24     | 1.23     | 1.24     |     |     |     |     |     | 1.24      |
| Transfers In                     | 91081     | 5211     | 6858     | 7021     | 6525     | 8155     | 6010     | 8826     |     |     |     |     |     | 48606     |
| Transfers Out                    | 91079     | 5211     | 6858     | 7019     | 6525     | 8155     | 6010     | 8826     |     |     |     |     |     | 48604     |
| Dispos Total                     | 451046    | 35243    | 25857    | 28150    | 35911    | 29562    | 31194    | 33843    |     |     |     |     |     | 219760    |
| Dispos Daily                     | 1818.73   | 1468.46  | 1436.50  | 1481.58  | 1561.35  | 1555.89  | 1559.70  | 1353.72  |     |     |     |     |     | 1484.86   |
| ALJ Dispos Total                 | 449584    | 35221    | 25791    | 28061    | 35788    | 29460    | 31094    | 33722    |     |     |     |     |     | 219137    |
| ALJ Dispos Daily                 | 1812.84   | 1467.54  | 1432.83  | 1476.89  | 1556.00  | 1550.53  | 1554.70  | 1348.88  |     |     |     |     |     | 1480.66   |
| ALJ Dispos Daily Per Avail ALJ   | 1.47      | 1.25     | 1.22     | 1.26     | 1.36     | 1.37     | 1.37     | 1.20     |     |     |     |     |     | 1.29      |
| Attorney Adj Dispos Total        | 1462      | 22       | 66       | 89       | 123      | 102      | 100      | 121      |     |     |     |     |     | 623       |
| Attorney Adj Dispos Daily        | 5.90      | .92      | 3.67     | 4.68     | 5.35     | 5.37     | 5.00     | 4.84     |     |     |     |     |     | 4.21      |
| DISP/REC Ratio                   | 118       | 98       | 98       | 105      | 109      | 111      | 112      | 98       |     |     |     |     |     | 104       |
| DISP/ADJ Receipts                | 118       | 98       | 98       | 105      | 109      | 111      | 112      | 98       |     |     |     |     |     | 104       |
| Prod Index                       | 69.95     | 59.06    | 62.77    | 64.21    | 65.90    | 61.12    | 61.82    | 55.84    |     |     |     |     |     | 61.25     |
| Total O/T Hours                  | 205205.86 | 16069.75 | 20858.00 | 15460.00 | 27781.25 | 23142.75 | 23619.25 | 30745.00 |     |     |     |     |     | 157676.00 |
| Average Proc Time                | 326       | 308      | 306      | 305      | 315      | 313      | 309      | 319      |     |     |     |     |     | 311       |
| Opening Pending                  | 418313    | 350137   | 350864   | 351397   | 350122   | 347066   | 344077   | 340630   |     |     |     |     |     | 350137    |
| Closing Pending Total            | 350137    | 350864   | 351397   | 350122   | 347066   | 344077   | 340630   | 341426   |     |     |     |     |     | 341426    |
| Closing Pending Per Duty ALJ     | 273.33    | 276.27   | 277.56   | 277.65   | 282.40   | 281.57   | 279.43   | 282.87   |     |     |     |     |     | 282.87    |
| Pending Over 120 Days            | 235326    | 238484   | 241763   | 242094   | 240650   | 240082   | 237783   | 235922   |     |     |     |     |     | 235922    |
| % Pending Over 120 Days          | 67        | 68       | 69       | 69       | 69       | 70       | 70       | 69       |     |     |     |     |     | 69        |
| Pending Over 180 Days            | 180398    | 183718   | 188827   | 190879   | 191412   | 190360   | 188011   | 189471   |     |     |     |     |     | 189471    |
| % Pending Over 180 Days          | 52        | 52       | 54       | 55       | 55       | 55       | 55       | 55       |     |     |     |     |     | 55        |
| Pending Over 270 Days            | 130130    | 130113   | 132132   | 134876   | 136621   | 138363   | 138603   | 140159   |     |     |     |     |     | 140159    |
| % Pending Over 270 Days          | 37        | 37       | 38       | 39       | 39       | 40       | 41       | 41       |     |     |     |     |     | 41        |
| Pending Over 365 Days            | 103108    | 102737   | 103855   | 104321   | 103853   | 104284   | 105297   | 107313   |     |     |     |     |     | 107313    |
| % Pending Over 365 Days          | 29        | 29       | 30       | 30       | 30       | 30       | 31       | 31       |     |     |     |     |     | 31        |
| Pending > 365 Per Duty ALJ       | 80.49     | 80.90    | 82.03    | 82.73    | 84.50    | 85.34    | 86.38    | 88.91    |     |     |     |     |     | 88.91     |
| Pending 750 and Over Days        | 32816     | 37062    | 40097    | 42694    | 45341    | 48045    | 51168    | 53327    |     |     |     |     |     | 53327     |
| % Pending 750 and Over Days      | 9         | 11       | 11       | 12       | 13       | 14       | 15       | 16       |     |     |     |     |     | 16        |
| Pending 800 and Over Days        | 25742     | 29059    | 31885    | 35085    | 38584    | 41037    | 42839    | 46176    |     |     |     |     |     | 46176     |
| % Pending 800 and Over Days      | 7         | 8        | 9        | 10       | 11       | 12       | 13       | 14       |     |     |     |     |     | 14        |
| Pending 850 and Over Days        | 19832     | 22778    | 25052    | 27749    | 31154    | 33989    | 36705    | 39004    |     |     |     |     |     | 39004     |
| % Pending 850 and Over Days      | 6         | 6        | 7        | 8        | 9        | 10       | 11       | 11       |     |     |     |     |     | 11        |
| Pending 900 and Over Days        | 15182     | 17501    | 19421    | 21635    | 24561    | 26888    | 29780    | 32910    |     |     |     |     |     | 32910     |
| % Pending 900 and Over Days      | 4         | 5        | 6        | 6        | 7        | 8        | 9        | 10       |     |     |     |     |     | 10        |
| Pending 1000 and Over Days       | 8829      | 10067    | 11348    | 12834    | 14881    | 16551    | 18599    | 21058    |     |     |     |     |     | 21058     |
| % Pending 1000 and Over Days     | 3         | 3        | 3        | 4        | 4        | 5        | 5        | 6        |     |     |     |     |     | 6         |

Per-ALJ calculations exclude 623 dispositions for Attorney Adjudicator Cases; there are 6 cases pending for Attorney Adjudicators.  
 To date, 322 cases have been deleted.